APPENDIX 1

ECONOMY AND RESOURCES SCRUTINY COMMITTEE WORK PROGRAMME

Topic	Timescale	Lead Officer	SCS Outcome	Darlington Conditions	Link to PMF (Metrics)	Scrutiny's Role
Performance Management Framework	Six monthly reports to be submitted to meetings of this Scrutiny Committee	Relevant Assistant Directors	One Darlington Perfectly Placed	Spend Every Pound Wisely	FHR 001 FHR 003 FHR 008 FHR 009 FHR 019 HBS 002 HBS 003 HBS 009 HBS 010 LGP 008	To provide Members with an update regarding the Performance Management Framework.
Sickness Absence Year-end out-turn	16th July 2020	Helen Whiting	One Darlington Perfectly Placed	Spend Every Pound Wisely	FHR 001	To consider the year-end figures
Health and Safety Year end out-turn	16th July 2020	Joanne Skelton	One Darlington Perfectly Placed	Spend Every Pound Wisely	FHR 003	To consider the year-end figures
Medium-Term Financial Plan	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee

2019/20 Outturn Report – 16th July 2020 | Elizabeth Davison | One Darlington Perfectly Placed | Spend Every Pound Wisely | | To contribute and challenge the Medium Term Financial Plan and assist with the implementation and development of the required savings |

Topic	Timescale	Lead Officer	SCS Outcome	Darlington Conditions	Link to PMF (Metrics)	Scrutiny's Role
	Quarter 1 –16th July 2020 Quarter 2 – Quarter 3 -					
Capital Programme and project Position Statement	2019-20 - Outturn Report - 16th July 2020 Quarter 1 – 16th July 2020 Quarter 2 – Quarter 3 -	Brian Robson	One Darlington Perfectly Placed	Spend Every Pound Wisely	LGP 008	To look at the position
Broadband Infrastructure in Darlington 2012-20	To be programmed	Jochen Werres	A place designed to thrive	Grow the economy		To scrutinise progress of the Broadband Delivery (BDUK) and Local Full Fibre Network (LFFN) programmes

Economic Strategy	To be programmed	David Hand	More businesses, more jobs	Grow the economy		To scrutinise progress of the Strategy Action Plan against outcomes and understand relationship with Tees Valley SEP and Local Plan.
Housing Strategy	To be programmed	David Hand	A safe and caring community A place designed to thrive	Build strong communities Spend every pound wisely Grow the economy		To scrutinise progress of the Strategy Action Plan against outcomes.
Climate Change	10 September 2020	Chair of the Working Group (Councillor Lee)		More People Caring for our Environment		To update on the work of the Review Group
Towns Fund	To be programmed	Mark Ladyman	A place designed to thrive	Grow the economy		To update Scrutiny on the investment plan
Council Tax Support Scheme	To be programmed	Anthony Sandys	One Darlington Perfectly Placed	Spend Every Pound Wisely		To look at the proposed Scheme
Medium-Term Financial Plan	December - January January – to consider any specific areas within the remit of this Scrutiny Committee	Elizabeth Davison	One Darlington Perfectly Placed	Spend Every Pound Wisely		To provide a response to Cabinet on the proposals in relation to the Medium-Term Financial Plan

	January – to consider responses from all Scrutiny Committees and provide feedback to Cabinet.					

FHR 001	DBC number of FTE working days lost due to sickness (excluding schools)
FHR 003	Number of reportable employee accidents / ill health
FHR 008	Number of complaints upheld by the Local Government Ombudsman/Housing Ombudsman
FHR 009	Number of complaints upheld by the Information Commissioner's Office
FHR 019	Staff turnover - Voluntary Leavers
HBS 002	Amount in £'s of Council Tax arrears collected
HBS 003	Amount in £'s of Housing Benefit overpayments recovered
HBS 009	% of Council Tax collected in year
HBS 010	% of Business Rates collected in-year
LGP 008	Contracted spend as a % of total non-salary spend
ECI 108	S.106 - Number entered into within current financial year
ECI 114	Total amount of S106 funding secured since 2010
ECI 115	S106 - Amount received [affordable housing/infrastructure/green space etc] since 2010
ECI 116	S106 - Total Amount outstanding [affordable housing/infrastructure/green space etc.] since 2010

ECI 117	S106 - Amount spent since 2010
ECI 130	% of Section 106 agreements signed within target time.